

CYNGOR GWLEDIG LLANELLI
Adeiladau Vauxhall, Vauxhall, Llanelli, SA15 3BD
Ffôn: 01554 774103

PWYLLGOR CYLLID A DIBENION CYFFREDINOL

I'w cynnal yn Siambr y Cyngor a thrwy bresenoldeb o bell ar,
ddydd Mercher, 27 Medi, 2023, am 5.15 y.p.


CLERC y CYNGOR

21 Medi, 2023.

AGENDA

1. Derbyn ymddiheuriadau am absenoldeb.
2. Derbyn Datganiadau o Fudd Personol gan Aelodau o ran y materion sydd i'w trafod.
3. Nodi, er gwybodaeth, adroddiadau ariannol fel ag a ganlyn:-
 - Adran Gweinyddiad
 - (1) Adroddiadau Pwyllgor 31 Gorffennaf, 2023;
 - (2) Rhestr am Daliadau ar gyfer Mehefin a Gorffennaf 2023.
 - Gwasanaethau Claddu
 - (3) Adroddiadau Pwyllgor 31 Gorffennaf, 2023;
 - (4) Rhestr am Daliadau ar gyfer Mehefin a Gorffennaf 2023.
 - Adran Hyfforddi
 - (5) Adroddiadau Pwyllgor 31 Gorffennaf, 2023;
 - (6) Rhestr am Daliadau ar gyfer Mehefin a Gorffennaf 2023.
4. Cymorth Ariannol – i ystyried caisiadau canlynol a dderbyniwyd:
 - (1) Ysgol Bryngwyn;
 - (2) Cerebral Palsy - Cymru;
 - (3) CETMA;
 - (4) Clwb Criced Pum Heol;
 - (5) Friends of Parc Howard Llanelli Museum;
 - (6) Mr A Griffiths;
 - (7) Llanelli & District Civic Society;
 - (8) Llanelli & District Shopmobility;
 - (9) Menter Cwm Gwendraeth Elli;
 - (10) Pontiets RFC;
 - (11) The Royal British Legion Band of Wales;
 - (12) Ti a Fi Circle;
 - (13) Urdd;
 - (14) White Knights Chess Club.

Aelodau'r Pwyllgor:

Cyng. W. E. Skinner (Cadeirydd y Pwyllgor), T. M. Donoghue (Is-gadeirydd y Pwyllgor),
J. S. Phillips (Cadeirydd y Cyngor), S. R. Bowen, M. V. Davies, S. L. Davies, A. Evans,
N. Evans, S. N. Lewis, S. K. Nurse and N. A. Stephens.

LLANELLI RURAL COUNCIL

Vauxhall Buildings, Vauxhall, Llanelli. SA15 3BD
Tel: 01554 774103

FINANCE AND GENERAL PURPOSES COMMITTEE

To be hosted at the Council Chamber and via remote attendance
on Wednesday, 27 September, 2023, at 4.45 pm


CLERK to the COUNCIL

21 September, 2023.

AGENDA

1. To receive apologies for absence.
2. To receive Members' Declarations of Interest in respect of the business to be transacted.
3. To note for information, the following financial reports:-
 - Administration Department
 - (1) Committee Reports to 31 July, 2023.
 - (2) Schedule of Payments for June & July 2023.
 - Burial Services
 - (3) Committee Reports to 31 July, 2023.
 - (4) Schedule of Payments for June & July 2023.
 - Training Department
 - (5) Committee Reports to 31 July, 2023.
 - (6) Schedule of Payments for June & July 2023.
4. Financial Assistance – to consider the following applications received:-
 - (1) Bryngwyn School;
 - (2) Cerebral Palsy - Cymru;
 - (3) CETMA;
 - (4) Five Roads Cricket Club;
 - (5) Friends of Parc Howard Llanelli Museum;
 - (6) Mr A Griffiths;
 - (7) Llanelli & District Civic Society;
 - (8) Llanelli & District Shopmobility;
 - (9) Menter Cwm Gwendraeth Elli;
 - (10) Pontiets RFC;
 - (11) The Royal British Legion Band of Wales;
 - (12) Ti a Fi Circle;
 - (13) Urdd;
 - (14) White Knights Chess Club.

Members of the Committee:

Cllrs. W. E. Skinner (Chairman of Committee), T. M. Donoghue (Vice-Chairman of Committee), J. S. Phillips (Chairman of Council), S. R. Bowen, M. V. Davies, S. L. Davies, A. Evans, N. Evans, S. N. Lewis, S. K. Nurse and N. A. Stephens.

Month No: 4

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
101	GENERAL ADMIN'N						
	Income	0	376,604	1,124,065	747,461		
	Expenditure	5,347	62,856	48,450	(14,406)	1,000	(15,405)
	Movement to/(from) Gen Reserve	<u>(5,347)</u>	<u>313,749</u>				
103	FINANCIAL ASSISTANCE						
	Expenditure	350	1,040	13,000	11,960		11,960
104	BURIAL SERVICES						
	Income	22,483	22,483	73,133	50,650		
	Expenditure	33,585	33,585	100,000	66,415		66,415
	Movement to/(from) Gen Reserve	<u>(11,102)</u>	<u>(11,102)</u>				
105	VAUXHALL BUILDINGS						
	Income	0	10,049	33,350	23,301		
	Expenditure	3,324	23,549	110,560	87,011	1	87,010
	Movement to/(from) Gen Reserve	<u>(3,324)</u>	<u>(13,500)</u>				
106	DEPOTS						
	Expenditure	1,353	5,796	16,100	10,304	46	10,259
201	BRYNMAEN COMMUNITY HALL						
	Expenditure	0	0	300	300		300
202	DAFEN COMMUNITY HALL						
	Expenditure	300	668	3,420	2,752		2,752
203	FIVE ROADS COMMUNITY HALL						
	Expenditure	(541)	1,223	3,670	2,447	285	2,162
204	FURNACE COMMUNITY HALL						
	Expenditure	340	340	53,700	53,360		53,360
205	PONTHENRI COMMUNITY HALL						
	Expenditure	5	248	3,470	3,222		3,222
206	SANDY COMMUNITY HALL						
	Expenditure	281	1,276	2,250	974		974
207	SARON COMMUNITY HALL						
	Expenditure	0	505	3,390	2,885		2,885
208	SWISS VALLEY COMMUNITY HALL						
	Expenditure	625	1,261	6,030	4,769	40	4,729
209	TRALLWM COMMUNITY HALL						
	Expenditure	156	2,754	6,850	4,096		4,096
210	OTHER HALLS						
	Expenditure	0	2,795	11,187	8,392		8,392
221	FELINFOEL REC GROUND						
	Expenditure	3,586	10,714	12,290	1,576	4,624	(3,048)
222	DAFEN PARK						
	Income	(25)	935	0	(935)		
	Expenditure	1,410	8,744	9,685	941		941
	Movement to/(from) Gen Reserve	<u>(1,435)</u>	<u>(7,809)</u>				
223	FIVE ROADS REC GROUND						
	Expenditure	3,890	3,890	300	(3,590)		(3,590)
225	PONTHENRI REC GROUND						
	Income	0	34,863	0	(34,863)		
	Expenditure	201	1,477	3,765	2,288		2,288
	Movement to/(from) Gen Reserve	<u>(201)</u>	<u>33,385</u>				
227	PWLL REC GROUND						
	Expenditure	421	6,146	9,020	2,874	790	2,084
229	TRALLWM PLAYING FIELD						
	Expenditure	32	700	1,230	530		530
230	OTHER RECREATION & WELFARE						
	Expenditure	8,475	12,411	38,380	25,969		25,969
231	PLAY AREAS						
	Expenditure	207	3,221	8,540	5,319		5,319
233	SWISS VALLEY RESERVOIR						
	Expenditure	4,151	14,538	0	(14,538)	3,359	(17,897)
234	DWYFOR GROWING SPACE						
	Income	0	200	0	(200)		
	Expenditure	0	15,183	0	(15,183)	714	(15,897)
	Movement to/(from) Gen Reserve	<u>0</u>	<u>(14,983)</u>				
235	ROADS & FOOTPATHS						
	Income	0	0	3,040	3,040		
	Expenditure	0	166	4,840	4,674		4,674
	Movement to/(from) Gen Reserve	<u>0</u>	<u>(166)</u>				
237	R & F CAPITAL						
	Expenditure	0	0	0	0		0
240	JOINT SCHEMES						
	Expenditure	0	10,000	25,650	15,650		15,650

Summary Income & Expenditure by Budget Heading 31/08/2023

Month No: 4

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
249 CAPITAL R & W	Income	2,800	415,800	410,000	(5,800)		
	Expenditure	0	144	481,000	480,857	14,738	466,119
	Movement to/(from) Gen Reserve	<u>2,800</u>	<u>415,657</u>				
260 GROUNDS MAINT'NCE SERVICE	Income	0	35,261	114,763	79,502		
	Expenditure	6,672	31,203	85,440	54,237		54,237
	Movement to/(from) Gen Reserve	<u>(6,672)</u>	<u>4,059</u>				
301 CIVIC ACTIVITIES	Income	400	823	0	(823)		
	Expenditure	4,702	23,314	55,281	31,967		31,967
	Movement to/(from) Gen Reserve	<u>(4,302)</u>	<u>(22,491)</u>				
309 CIVIC CAPITAL	Expenditure	0	0	3,280	3,280		3,280
401 MAINTENANCE RESOURCES	Income	0	93	800	707		
	Expenditure	56,007	209,403	631,208	421,805		421,805
	Movement to/(from) Gen Reserve	<u>(56,007)</u>	<u>(209,310)</u>				
409 P & R CAPITAL	Income	0	2,487	18,525	16,038		
	Expenditure	0	28,324	25,390	(2,934)		(2,934)
	Movement to/(from) Gen Reserve	<u>0</u>	<u>(25,837)</u>				
500 BURIAL BUDGET CONTRIBUTION	Income	33,400	33,400	100,000	66,600		
501 BURIAL OVERHEADS	Income	0	765	40,602	39,837		
	Expenditure	13,586	18,460	83,472	65,012		65,012
	Movement to/(from) Gen Reserve	<u>(13,586)</u>	<u>(17,695)</u>				
502 BURIAL ACTIVITIES	Income	14,866	48,991	107,070	58,079		
	Expenditure	605	605	0	(605)		(605)
	Movement to/(from) Gen Reserve	<u>14,261</u>	<u>48,386</u>				
503 CEMETERY MAINTENANCE	Expenditure	32,638	37,110	164,200	127,090		127,090
Grand Totals:- Income		73,924	982,755	2,025,348	1,042,593		
Expenditure		181,707	573,648	2,025,348	1,451,700	25,596	1,426,104
Net Income over Expenditure		<u>(107,783)</u>	<u>409,108</u>	<u>0</u>	<u>(409,108)</u>		
Movement to/(from) Gen Reserve		<u>(107,783)</u>	<u>409,108</u>				

(2)

ADMINISTRATION DEPARTMENT
SCHEDULE OF PAYMENTS
JUNE 2023

			£
		b/f	305,600.77
1	Carmarthenshire County Council	refund	-42.51
2	Utilita Energy	refund	-9,135.83
3	Barclays Bank	charges	21.50
4	Barclaycard		1,274.36
	Claire's Flowers	flowers	125.00
	Asda	refreshments	76.68
	Asda	janitorial	17.50
	George at Asda	ppe	18.00
	Senedd Insight	conference	297.00
	Amazon	security camera - reservoir	153.63
	Amazon	refund	-143.92
	ACCU	materials	15.20
	Premier Farnell	ppe	179.96
	Toolstation	materials	54.95
	Select Equipment	ppe	93.15
	Sam Turner	ppe	66.50
	Halfords	vehicle maintenance	20.00
	Halfords	vehicle repairs	11.99
	JKS	refund	-127.09
	Mower Parts	machinery maintenance	19.05
	Toolstation	ppe	80.10
	Halfords	vehicle maintenance	8.00
	Tools Today	ppe	114.50
	Hughie Willett	fertilizer spreader	94.20
	Toolstation	ppe	14.94
	L&L Engineering	machinery maintenance	36.44
	LOMO Watersport	kayak throw line - reservoir	35.98
	My Key	keys - reservoir	12.60
5	EE	mobile phones	206.22
6	Verizon Connect UK	vehicle trackers	119.90
7	Dyfed Pension Fund	pension	9,643.49
8	HMRC Cumbernauld	PAYE	13,650.09
9	Prudential	AVCs	980.00
10	British Gas	gas/electric	144.83
11	FuelGenie	fuel	1,747.84
12	Hyundai	vehicle lease	351.84
13	OneCom Ltd	landlines	342.17
14	National Resources Wales	waste carriers licence	174.00
15	National Grid	electricity connection works - reservoir	3,408.30
16	West End Garage	vehicle maintenance	322.33
17	Red Dragon Fabrication	gates - vauxhall	1,150.00
18	MMS Limited	pontoon - reservoir	2,548.80
19	Dyfed Pension Fund	pension	138.99
20	Carmarthenshire County Council	rates	1,739.00
21	Carmarthenshire County Council	car park passes - members	615.00
22	Aquatreat	janitorial	510.00
23	Allbright Cleaning Services	janitorial	75.00
24	Browns Waste Management	waste disposal	181.85
25	B&Q Llanelli	materials	97.79
26	Bowcom	ground materials	255.12
27	Coleg Sir Gar	chairman's allowance	25.00
		b/f	336,145.85

c/f

336,145.85

28	Carmarthenshire County Council	rates	1,871.50
29	Conica Ltd	rubber crumb - Tir Einon	1,031.89
30	Crosshands Hydraulic Services	machinery maintenance	780.00
31	Carms. Fed. Of Young Farmers' Clubs	chairman's allowance	25.00
32	Dwr Cymru Cyf.	rates	289.37
33	Dyfed Recycling Services	waste disposal/skips	624.00
34	Gengard	machinery maintenance	510.44
35	Peter Owen Jones	photograph	295.00
36	Jewsons Ltd	topsoil (8 sites)	1,764.00
37	Jewson Ltd	materials	69.24
38	Konica Minolta Business Solutions (UK)Ltd	photocopying	1,841.81
39	KP tyres	vehicle maintenance	560.20
40	Koru Ecology Associates	dormouse survey - reservoir	370.80
41	Llanelli Multi-Cultural Networks	chairman's allowance	25.00
42	Llanelli Trailer Centre	vehicle maintenance	353.76
43	Llanelli Motor Company	vehicle maintenance	876.12
44	Llanelli Pride	financial assistance	250.00
45	Llanelli Veterans Association	financial assistance	100.00
46	Llangollen Int. Musical Eisteddfod	financial assistance	50.00
47	Meter Cwm Gwendraeth	translation services	74.17
48	NetBop Technologies Ltd	website	190.50
49	Pisys.Net Ltd	IT support	83.01
50	Powercut	Ferris dual drive machine	16,620.00
51	Powercut	flail collector	11,400.00
52	Powercut	machinery maintenance	1,040.83
53	Phoenix Theatre	chairman's allowance	25.00
54	Adrian Peters	annual inspections	1,375.75
55	Adrian Peters	first fix hot water supply - Vauxhall	1,100.00
56	Rotary Club of Llanelli	chairman's allowance	30.00
57	Rook's	stationery	9.95
58	Regen Amenity Ltd	ground materials (8 sites)	2,372.40
59	SSE	electric	58.20
60	Screwfix Direct	materials	253.29
61	Safety Signs 4 Less	signs	32.58
62	Stradey Patio Centre	materials	70.80
63	S&A Stationers Ltd	stationery	75.16
64	Toppers Wales Ltd	janitorial/ppe	364.00
65	Ty Enfys Family Centre	chairman's allowance	25.00
66	Vision Signs & Graphics	signage - resource centre	1,700.00
67	Welsh Dragon Tyre Service	vehicle maintenance	1,537.80
68	Wanderers Bowls Club	financial assistance	50.00
69	Five Roads Community Hall	ward allowance	40.00
70	Sandy & Stradey Community Hall	insurance	138.43
71	Trallwm Community Hall	community development grant	1,046.00
72	Trallwm Community Hall	hire charges	90.00
73	LRC	members	613.20
74	LRC	wages/salaries	43,507.19

TOTAL:

431,757.24

AVCs Additional Voluntary Contributions
 CSA Child Support Agency
 CMS Child Maintenance Service
 DEO Deduction of Earnings Order
 DWP Department of Work and Pensions
 PPE - personal protective clothing

HMRC Her Majesty's Revenue and Customs
 LJBA Llanelli Joint Burial Authority
 LRC Llanelli Rural Council
 PAYE Pay As You Earn
 SLCC Society of Local Council Clerks
 VAT value added tax

**ADMINISTRATION DEPARTMENT
SCHEDULE OF PAYMENTS
JULY 2023**

			£
		b/f	431,757.24
1	Barclays Bank	charges	21.50
2	Barclaycard		2,425.91
	Home Bargains	janitorial	3.98
	Halfords	materials	31.98
	CCC	registration - reservoir	100.00
	DVLA	vehicle tax	322.50
	DVLA	vehicle tax	322.50
	Amazon	janitorial	247.80
	VF Northern Europe Svs	ppe	74.00
	2020PPE	ppe	152.28
	Timpson	keys - reservoir	60.00
	B&Q	yale lock - reservoir	20.50
	Farmfoods	refreshments	15.00
	B&Q	materials	20.50
	SP Bodycameras	body worn camera	215.99
	Radmore & Tucker	ppe	72.00
	Best in the country	ppe	99.80
	Workwear	ppe/safety book	62.98
	Farmfoods	refreshments	10.00
	Tesco	ppe	50.40
	Toolstation	ppe	114.35
	Toolstation	shower handset	41.21
	Toolstation	materials	10.79
	Toolstation	materials	20.70
	Timpson	keys - sandy hall	13.50
	Autodor	vehicle maintenance	23.78
	TTB supplies	graffiti removal	94.86
	Toolstation	drain odour control	23.98
	Autodor	vehicle maintenance	25.42
	Safe Options	locker keys	59.06
	Sealant Toolside	sealant for play equipment	116.05
3	EE	mobile phones	205.24
4	Verizon Connect UK	vehicle trackers	119.90
5	Dyfed Pension Fund	pension	11,394.45
6	HMRC Cumbernauld	PAYE	13,356.58
7	Prudential	AVCs	1,030.00
8	British Gas	gas/electric	94.73
9	FuelGenie	fuel	2,150.21
10	Hyundai	vehicle lease	351.84
11	OneCom Ltd	landlines	342.17
12	Unison	subscription	41.99
13	Utilita Energy Ltd	electric - Vauxhall	1,275.89
14	Llwynhendy Health Centre	occupational health report	65.00
15	W Griffiths Architects	fees - Llwynhendy Hub	6,000.00
16	Carmarthenshire County Council	rates	1,739.00
17	Cruse Carmarthenshire	financial assistance	100.00
18	K P Tyres	vehicle maintenance	48.00
19	Loud Applause Productions Ltd	chairman's allowance	20.00
20	Llwynhendy & Pemberton Forum	chairman's allowance	25.00
		b/f	472,564.65

c/f 472,564.65

21	Llanelli Chamber Orchestra	chairman's allowance	20.00
22	SSE	electric	58.77
23	Screwfix	ppe	41.98
24	B&Q	materials	16.33
25	First Fence	fencing - Felinfoel & Five Roads	5,461.15
26	ICO	subscription	55.00
27	Pitney Bowes	franking machine	243.39
28	Ty Bryngwyn Hospice Fund	donation	25.00
29	Adler Manufacturing	stationery	151.98
30	Allbright Cleaning Services	janitorial	60.00
31	Broadcast & Computer Services	annual meeting/civic service	800.00
32	B&Q	materials	156.31
33	Bowcom	ground materials	48.00
34	Carmarthenshire County Council	rates	1,739.00
35	Dyfed Steel Ltd	material - fence repairs - Felinfoel	957.00
36	Dwr Cymru Cyf	rates	134.92
37	DCK Accounting Solutions Ltd	accountancy fees	9,724.68
38	Dyfed Pension Fund	pension	138.99
39	Dyfed Recycling Services	waste disposal	1,026.00
40	Diplomat Hotel	civic service	1,888.15
41	1st Llanelli Scout Group	chairman's allowance	25.00
42	Greenfield Chapel	chairman's allowance	25.00
43	Heol Goffa School	chairman's allowance	25.00
44	I&G Ecological Consulting Ltd	bat survey - depot	725.40
45	Jewson Ltd	materials	79.99
46	JMW Heating & Plumbing Ltd	service boiler - Feinfoel	240.00
47	KP Tyres	vehicle maintenance	489.60
48	LBS Builders Merchants Ltd	materials	249.57
49	LBS Builders Merchants Ltd	materials - LTC	567.65
50	Llanelli League of Hospital Friends	chairman's allowance	25.00
51	Llanelli Town Council	chairman's allowance	25.00
52	Menter Cwm Gwendraeth	translation	43.27
53	Mallard (Wales) Limited	insurance valuations	1,920.00
54	Meibion Elli	chairman's allowance	50.00
55	NetBop Technologies Ltd	website	282.00
56	Pisys.Net Ltd	I.T support	4,445.17
57	Powercut	machinery maintenance	637.03
58	Plexus Fire & Security	alarm repairs - Felinfoel	281.40
59	Pwll Action Committee	community development grant	2,000.00
60	Regen Amenity Ltd	ground materials	897.60
61	Screwfix Direct	materials/ppe/janitorial/signage	709.92
62	Securical UK Ltd	security call out - Pwll	60.00
63	SLCC Enterprises Ltd	conference	566.80
64	S&A Stationers Ltd	stationery	461.52
65	Toppers Wales Ltd	ppe	263.60
66	Thomas Glass Ltd	main door repairs	188.78
67	Dafen Community Hall	public liability insurance	255.10
68	Five Roads Community Hall	public liability insurance	232.43
69	LRC	petty cash	69.55
70	LRC Burial Services	recharges	864.84
71	LRC Burial Services	contribution (LTC & LRC)	33,400.00
72	LRC	members	662.70
73	LRC	wages/salaries	38,569.26

TOTAL: 584,649.48

12/09/2023

Llanelli Rural Council Current Year

10:22

Summary Income & Expenditure by Budget Heading 31/07/2023

Month No: 4

Burial Services Income & Expenditure July 2023

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
500 BURIAL BUDGET CONTRIBUTION	Income	33,400	33,400	100,000	66,600		
501 BURIAL OVERHEADS	Income	0	765	40,602	39,837		
	Expenditure	13,586	18,460	83,472	65,012		65,012
	Movement to/(from) Gen Reserve	<u>(13,586)</u>	<u>(17,695)</u>				
502 BURIAL ACTIVITIES	Income	14,866	48,991	107,070	58,079		
	Expenditure	605	605	0	(605)		(605)
	Movement to/(from) Gen Reserve	<u>14,261</u>	<u>48,386</u>				
503 CEMETERY MAINTENANCE	Expenditure	32,638	37,110	164,200	127,090		127,090
Grand Totals:- Income		48,266	83,156	247,672	164,516		
Expenditure		46,829	56,175	247,672	191,497	0	191,497
Net Income over Expenditure		<u>1,437</u>	<u>26,981</u>	<u>0</u>	<u>(26,981)</u>		
Movement to/(from) Gen Reserve		<u>1,437</u>	<u>26,981</u>				

BURIAL SERVICES

SCHEDULE OF PAYMENTS FOR JUNE 2023

(4)

	b/f cumulative	£14,469.26
		£
1 Allbright	Office Cleaning	420.00
2 Barclays	Bank Charges	42.28
3 G J Bowen	Security & Gate Closure	435.00
4 Browns	Refuse	600.10
5 Cutting Edge Mechanics	Machinery Maintenance	420.00
6 EDF Energy	Electricity	572.63
7 Konica Minolta	Photocopier Lease	139.00
8 Konica Minolta	Photopying Charges	42.70
9 MSW Plants	Plants and Maintenance	1,157.00
10 Netbop	SSL Certificate & Website Maintenance	330.00
11 Opus Energy	Electricity	27.08
12 Opus Energy	Gas	0.57
13 Snow White Laundries	Laundry	31.72
14 Stradey Patio Centre	Materials	89.76
15 Barclaycard		
Amazon	Stationery	32.81
Fidum Group Ltd	Stationery	7.99
Argos	Camera	63.98

Total: £18,881.88

BURIAL SERVICES

SCHEDULE OF PAYMENTS FOR JULY 2023

		b/f cumulative	£18,881.88
			£
1	Allbright	Office Cleaning	210.00
2	Barclays	Bank Charges	19.17
3	B & Q	Materials	45.54
4	G J Bowen	Security & Gate Closure	435.00
5	Browns	Refuse	840.42
6	Clear Skies Software	Annual BACAS Licence & Support	1,373.40
7	EDF Energy	Electricity	241.50
8	Gengard	Machinery Maintenance	520.80
9	Gideon's	Widow Cleaning	35.00
10	J H Jenkins	Top Soil	240.00
11	MSW Plants	Plants and Maintenance	548.00
12	O J Williams	Diesel	1,046.89
13	Opus Energy	Electricity	28.48
14	Parker Plant Hire	Hire Breaker	42.00
15	Powercut	Machinery Parts	3.70
16	PHS	Sharps Collection Balance Payment	7.99
17	Snow White Laundries	Laundry	31.72
18	Barclaycard W H Smith	Stationery	9.99
19	Llanelli Rural Council	(salaries, wages, phone charges, PPE and materials)	42,070.76

Total: £66,632.24

Month No: 4

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
601	APPRENTICESHIPS-BA & CS						
	Income	6,538	20,375	126,606	106,231		
	Expenditure	9,841	41,589	118,163	76,574	931	75,644
	Movement to/(from) Gen Reserve	<u>(3,304)</u>	<u>(21,214)</u>				
602	APPRENTICESHIPS-LOGISTICS						
	Income	39,293	173,038	515,024	341,986		
	Expenditure	21,881	83,412	358,720	275,308	5,513	269,795
	Movement to/(from) Gen Reserve	<u>17,411</u>	<u>89,626</u>				
611	JOBS GROWTH WALES +						
	Income	0	129,559	472,813	343,254		
	Expenditure	28,450	126,759	346,353	219,594	85	219,510
	Movement to/(from) Gen Reserve	<u>(28,450)</u>	<u>2,800</u>				
699	SUPPORT COSTS						
	Income	15,442	69,207	204,070	134,863		
	Expenditure	13,596	61,400	204,070	142,670		142,670
	Movement to/(from) Gen Reserve	<u>1,846</u>	<u>7,807</u>				
911	MACHYNYS TRAINING CENTRE						
	Expenditure	975	6,452	16,330	9,878	8	9,870
912	CARMARTHEN TRAINING CENTRE						
	Expenditure	1,783	31,798	49,015	17,217	696	16,522
913	VÁUXHALL TRAINING CENTRE						
	Expenditure	28	11,367	39,620	28,253		28,253
921	ADMINISTRATION						
	Income	0	806	800	(6)		
	Expenditure	13,364	58,240	211,432	153,192	3,200	149,992
	Movement to/(from) Gen Reserve	<u>(13,364)</u>	<u>(57,434)</u>				
925	CAPITAL						
	Income	0	13,067	13,067	0		
	Expenditure	3,180	4,338	16,802	12,464	35	12,429
	Movement to/(from) Gen Reserve	<u>(3,180)</u>	<u>8,729</u>				
Grand Totals:- Income		61,272	406,052	1,332,380	926,328		
Expenditure		93,098	425,355	1,360,505	935,150	10,467	924,683
Net Income over Expenditure		<u>(31,826)</u>	<u>(19,303)</u>	<u>(28,125)</u>	<u>(8,822)</u>		
Movement to/(from) Gen Reserve		<u>(31,826)</u>	<u>(19,303)</u>				

(6)

TRAINING DEPARTMENT
Schedule of Payments
JUNE 2023

			b/f	167,956.92
1	Barclays	bank charges		8.50
2	Dyfed Pension Fund	pension contributions		9,419.33
3	LRCT	salaries		38,809.31
4	HMRC Cumbernauld	PAYE		11,859.95
5	Prudential	AVC's		1,253.05
6	Learner support costs	allowances and travel expenses		17,533.70
7	O2	dongles & mobile phones		107.04
8	Plan.com	mobile phones & dongles		563.36
9	British Gas	electricity - Carmarthen		660.41
10	Fuel Genie	fuel		236.54
11	British Gas	gas		572.47
12	Barclaycard			1,029.87
	Indeed	advertisement	253.74	
	Adobe	monthly subscription	24.97	
	Amazon	mobile phones/stationery/charger	609.56	
	Lidl	food	14.67	
	The Range	PT community project	33.38	
	Home Bargains	PT community project	26.90	
	B & Q	PT community project	22.35	
	Read On Publications	assessor guide book	34.95	
	Free Prints	photos	9.35	
13	The AA	breakdown cover		58.80
14	Allbright Cleaning Services	janitorial services		195.00
15	Ellie May Austin	ALS assistant		552.00
16	Clare P Brown Associates	assessor		910.00
17	Carmarthenshire County Council	rates		1343.00
18	City & Guilds	registrations		173.00
19	Fran Smith	ALS assistant		288.00
20	Llanelli Rural Council	service charges		3951.16
21	LBS Builders Merchants	PT community project		844.45
22	Optimum Performance	assessor		150.00
23	Jazmin Cleobury	youth support		1,039.50
24	Days Rental	minibus hire		2,406.10
25	Driving Test Success	registrations		36.00
26	Driver Training Wales	LGV training		2,135.00
27	Finishing Touches Cleaning	janitorial services		336.00
28	Foothold Cymru	service charges		413.29
29	Gregory Distribution	employer incentive		3,750.00
30	Lyreco	stationery		310.58
31	Cari Mills	youth support		308.00
32	Ken Nelson	assessor		400.00
33	Plexus Fire & Security	electronic door locks		924.00
34	Toppers Wales	PPE		438.54
35	Transport Consultancy Wales	assessor		1,152.00
36	Veolia	waste disposal		60.17
37	Y Ffynnon	water cooler		207.36
38	The Thomas Arms	PT - room hirer		432.50
			Total	272,824.90

Glossary

ACW - Apprentice Certification Wales

AVC - Additional Voluntary Contributions

CBSA - Centre for Business and Social Action

CPC - Certificate of Professional Competence
(Drivers)

DBS - Disclosure and Barring Service

DVLA - Driver and Vehicle Licencing Agency

DVSA - Driver and Vehicle Standards Agency

WEST - Wales Essential Skills Toolkit

PCV - Passenger Carrying Vehicle

IQA - Internally Quality Assurance

EIS - Employer Incentive Scheme

ALS - Additional Learning Support

LGV - Large Goods Vehicle

NVT - National Vocation Training

NVQ - National Vocational Qualification

WJEC - Welsh Joint Education Committee

JAUPT - Joint Approvals Unit for Periodic Training

PAYE - Pay As You Earn

PPE - Protective Clothing

NTFW - National Training Federation Wales

EWC - Education Workforce Council

PT - The Princes Trust

SS - Summer Sorted

TRAINING DEPARTMENT

Schedule of Payments

JULY 2023

			b/f	272,824.90
1	Barclays	bank charges		8.50
2	Dyfed Pension Fund	pension contributions		10,482.31
3	LRCT	salaries		38,093.82
4	HMRC Cumbernauld	PAYE		12,849.08
5	Prudential	AVC's		953.05
6	Learner support costs	allowances and travel expenses		12,816.08
7	O2	dongles & mobile phones		80.28
8	Plan.com	mobile phones & dongles		590.93
9	British Gas	electricity - Carmarthen		636.93
10	Fuel Genie	fuel		291.30
11	British Gas	gas		565.90
12	Arval	vehicle lease		2,070.30
13	Barclaycard			2,445.14
	Marks & Spencer	presentation/estyn	35.00	
	Currys	fridge/freezer - carmarthen	314.00	
	ATS	tyre	72.00	
	Adobe	monthly subscription	24.97	
	Policy Forum Wales	skill development course	312.00	
	The Range	PT presentation items	18.75	
	Asda	PT presentation items & refreshments	70.62	
	Aldi	refreshments	11.31	
	Home Bargains	refreshments	2.49	
	Farmfoods	janitorial	7.99	
	ATS Carmarthen	vehicle maintenance	167.00	
	Tesco	refreshments	24.23	
	Lidl	refreshments	3.75	
	DVLA	vehicle tax	322.50	
	Amazon	stationery/activity items/mobile phone/items	561.33	
	Days Service	vehicle maintenance	316.20	
	Highfield	qualification assessor kits	94.50	
	DVSA	theory bookings	60.00	
	Primark	presentation outfits	26.50	
14	Unison	fees		144.90
15	WJEC	registrations		58.24
16	Ellie May Austin	ALS assistant		864.00
17	Clare P Brown Associates	assessor		910.00
18	Carmarthenshire County Council	rates		1463.00
19	Crosshands Industrial Training	forklift training		474.00
20	City & Guilds	registrations		2199.68
21	Jazmin Cleobury	youth support		384.75
22	Davies Coaches	assessor		100.00
23	Days Rental	mini bus hire		969.60
24	Driving Test Success	registrations		96.00
25	Driver Training Wales	LGV training		5,805.00
26	S I Evans & Son	office rent		4,375.00
27	Finishing Touches Cleaning	janitorial		384.00
28	Foothold Cymru	service charges		250.61
29	Highfield Awarding Body for Compliance	registrations		76.80
30	Llanelli Rural Council	service charges		13,196.32
31	Lyreco	stationery		124.01
32	NetBop Technologies	website		288.00

33	Neath Port Talbot College	subscriptions	583.26
34	Pearson Education	registrations	567.55
35	Pisys.Net	laptops	1,389.53
36	Securicall UK Ltd	alarm response	60.00
37	Toppers	PPE	285.07
38	Thomas Glass	replacement locks	265.78
39	Veolia	waste disposal	85.50
40	Y Ffynnon	water cooler	213.96
41	DLT Training	LGV training	760.00
		Total	391,083.08

ITEM No. 4 (1)

LLANELLI RURAL COMMUNITY SCHOOL	
DATE	08 SEP 2023
FILE NO.	
PLEASE TO	DJ → CAL
	F&GP

Carol Lloyd

Subject: FW: Bryngwyn School - Prize Giving Ceremony - Thursday 19th October 2023
Attachments: Sponsorship Reply Slip 2023.docx

From: Dawn Jones <Dawn.Jones@llanelli-rural.gov.uk>
Sent: 07 September 2023 15:22
To: Carol Lloyd <Carol.Lloyd@llanelli-rural.gov.uk>
Subject: FW: Bryngwyn School - Prize Giving Ceremony - Thursday 19th October 2023

For the mail please

From: prizeevening (Bryngwyn School) <prizeevening@bryngwyn.cymru>
Sent: 07 September 2023 15:05
To: Dawn Jones <Dawn.Jones@llanelli-rural.gov.uk>
Subject: Bryngwyn School - Prize Giving Ceremony - Thursday 19th October 2023

Dear Dawn,

Thank you for your previous sponsorship of our Prize Giving Ceremony. I should be very grateful if you would be prepared to continue supporting our pupils by providing sponsorship this year.

This year the ceremony will be held at 7.00 pm on Thursday 19th October 2023 in our school Sports Hall. As before, all certificates awarded will be in the name of the relevant sponsor. The Prize Giving Ceremony for the last academic year was delayed to 2nd March 2023, however this academic year we are back to our usual October date.

If desired, the prize(s) can be presented by the sponsor in person, or I will present the awards on behalf of any sponsors who do not wish to do so themselves.

If you are able to support our Prize Giving Ceremony and **would like your name/company to be included in the programme**, please could you contact Mrs. Emma Morgan - emma.morgan@bryngwyn.cymru / 01554 784 213 with details of your sponsorship by **Monday 18th September 2023**.

I would appreciate if you could reply to this email or return the attached reply slip, together with your cheque, if appropriate, by **Friday 29th September 2023**. Cheques should be made payable to 'Bryngwyn Comprehensive School'. Alternatively, you can sponsor Bryngwyn School via **bank transfer to: 'Bryngwyn School' - Sort Code: 51 61 15 / Account No: 71759433**, stating your name/company as a payment reference.

Once again, thank you very much for your support in the past. Your kindness has been greatly appreciated by all concerned: pupils, parents, governors and staff alike.

Yours sincerely

D Jones



(2)
THERAPY AND SUPPORT FOR CHILDREN AND THEIR FAMILIES
THERAPIA CHEFNOGAETH I BLANT A'U TEULUOEDD

Llanelli Rural Council
Vauxhall Buildings
Vauxhall
Llanelli
Carmarthenshire
SA15 3BD

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	21 JUL 2023
FILE REF.	
PASSED TO	ACK / F&G

19th July 2023

Dear Clerk,

I hope this letter finds you and your members well. I am writing to ask Llanelli Rural Council if you would be able to support us in making a life-changing difference to children and families across Wales living with cerebral palsy this year.

Cerebral Palsy Cymru is a national centre of excellence and the only charity in Wales that provides specialist therapy and support to babies and children across Wales. Cerebral palsy is the most common physical disability in children worldwide and it is estimated that here in Wales every 5 days a baby will be born who will have the condition.

Last year was one of our busiest years on record for our early intervention service 'Better Start, Better Future' which you can read more about on the enclosed flyer. Overall, we provided 1,056 life changing therapy sessions to 300 families like Noah's across Wales. Noah's Mum commented:

"Being involved with Better Start, Better Future has made such an incredible difference to our life. There was a time when I wondered if Noah would move normally at all and now to look at him, that thought is almost unbelievable. Every time he cruises along the furniture or crawls across the floor, I am reminded of how much time and effort the team at Cerebral Palsy Cymru has invested in both him and my family. They have enabled him to achieve so much."

Thank you so much for your wonderful donation of £50 last year. As demand for our services continues to increase, we would be so grateful for your support in 2023-2024. By providing a donation, you will be helping to ensure that we are able to provide our specialist services to every family in Carmarthenshire and across Wales that needs us.

Marie Wood
Director of Fundraising & Communications at Cerebral Palsy Cymru

Please note that a copy of our 2021/2022 Annual Review is available online in both English and Welsh: www.cerebralpalsycymru.org/annual-reports-and-newsletters

Darren Rees

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	11 May 2023
FILE REF.	
PASSED TO	ACK F&GP

From: jwilliams@cetma.org.uk
Sent: 10 May 2023 14:25
To: jwilliams@cetma.org.uk
Subject: 2024 Calendars for PBP Foodbank
Attachments: PBP Foodbank Sponsor a month.pdf

Dear All

PBP Foodbank are trying to raise money by selling 2024 Calendars. To help, we're asking businesses, organisations and projects to sponsor a page so that we're able to afford the printing costs. All the information is attached.

You can choose the month*, provide us with your details/logo and your details with be displayed on that page. We'll be asking members of the community to take part by sending us their favourite community place/building from the areas we support. Kidwelly, Five Roads, Llangyndeyrn, Pembrey, Burry Port, Trimsaran, Pontyates, Ponthenri, St Ishmaels and Pwll.

Once printed, we'll sell the calendars for only £3 each** and will help fund not only the Foodbank but our Christmas Project #Feedafamily4Xmasday.

*whilst the month is still available
 **+ postage and packaging if applicable.

Please let me know if you would like more information or to book a month.

Thanks

Jonathan Williams

Pronouns: Him/His
Managing Director

Tel: 01554772056
 Email: jwilliams@cetma.org.uk
 CETMA is part of the Online Centres Network (OCN). Centre ID no 8000352

www.cetma.org.uk

Company No: 06737296

Main Office: CETMA, CETMA Business Centre, Marsh St, Llanelli, SA15 1BG

Cetma, Community Engagement, Media, Technology & Arts. CETMA or Community Engagement, Technology, Media & Arts is a social enterprise that Provides Social Engagement, Training, Health and Wellbeing through the development of unique sustainable projects for individuals, organisations and businesses.

Any surpluses that the company makes will be ploughed back into the company's aims.

This e-mail and any attachments are confidential and intended solely for the use of the individual to whom it is addressed. If received in error please notify the sender immediately, delete the message from your computer and



**PBP
FOOD BANK**

SPONSOR A MONTH AND HELP FEED THE COMMUNITY!

**PBP Foodbank is raising money by
selling 2024 A4 Calendars.**

**The pictures will come from the
local community within the PBP
foodbank area**

**Businesses, organisations or
individuals can sponsor a month
and help support the community.**

- Choose your month*
- Have your logo and website on a picture to show you have sponsored.
- Receive 40 copies of the calendar worth £120 to provide to customers
- Cost only £180.



PBP Foodbank supplies food to the communities of; Pembrey and Burry Port, Kidwelly, St Ishmaels, Trimsaran, Carway, Pontyates, Ponthenri, Llangyndyern, Pwll and Five Roads (including all villages within the boundary of those areas).

☎ **01554 227540**

✉ **pbpfoodbank@cetma.org.uk**

📍 **CETMA Kidwelly, Banc Pendre, Kidwelly
SA17 4TA**

🌐 **www.CETMA.org.uk**



Llanelli Rural Council
Vauxhall Buildings,
Vauxhall,
Llanelli,
SA15 3BD

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	04 AUG 2023
FILE REF.	
PASSED TO	ACK/FGP

Dear Sir/ Madam,

I am writing to update you that Clwb Criced Pum Heol/ Five Roads Cricket Club will once again be playing cricket this Summer, with home matches being played in Parc Elin Mair, Five Roads. The first home fixture is Wednesday the 24th of May, and the last home League fixture would be the 19th of July. I have enclosed a fixture list for reference.

Thank you for the ground maintenance that has taken place on the playing field to date, we hope you can continue this over the summer, we've very thankful that the outfield is ready to be played on. Volunteers have also been working on the cricket mat itself, getting it ready for the first game.

We're very proud of the cricket team within the village, as it's one of the few sports that people within the village, old and young can participate and spectate in Parc Elin Mair.

We'd like to keep the club running for years to come, but it's proving increasingly difficult to do so financially. This year we will need to buy new kit such as pads and bats, along with renewing our insurance policy. With this in mind, we would be very grateful if you could support and assist us with a financial grant or contribution to ensure this important village activity continues.

Sincerely,

Email: Clwbcricedpumheol@gmail.com

(5)

FRIENDS OF PARC HOWARD LLANELLI MUSEUM

12th April 2023

Mr. Mark Galbraith, Rural Clerk
Llanelli Rural Council
Vauxhall Buildings
Vauxhall
LLANELLI
SA15 3BD

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	14 APR 2023
FILE REF.	
PASSED TO	ACK/EBGP

Dear Mr. Galbraith

RE: PARC HOWARD LLANELLI MUSEUM – REQUEST FOR ANNUAL GRANT

As you will see from the letterhead the name of our Friends organisation has been partially changed. This occurred at an Extraordinary General Meeting held in November, 2022 and is intended to reflect our close relationship with Parc Howard Museum and to avoid the confusion and mis quoting of our name in the public realm and local press. However, we felt that it was important to retain 'Llanelli' in the title for those people who may not know that Parc Howard Museum is in Llanelli.

We have not applied for any annual grant aid funding towards our running expenses since before the Covid 19 Pandemic when our activities ceased. We have now recommenced our activities and are, therefore, seeking annual grant aid towards our running expenses.

Although, as you know, the Museum is currently closed we are hoping that, following completion of the major building works, the fitting out and displays will also be completed for a re-opening in Autumn 2023. Accordingly, we are planning to support the County Museums Service (now known as 'Gofal') with the re-opening activities such as musical entertainment, catering services, educational activities and museum tours. Many of these activities will incur us costs and we are, therefore, writing to apply for the annual grant aid to voluntary organisations.

Please find attached our last set of accounts for your attention and would be grateful if you could submit our request for annual grant aid to your Building, Finance & General Purposes Committee at the earliest opportunity.

Yours sincerely,

Secretary, Friends of Parc Howard Llanelli Museum

(6)

LANELLI RURAL COUNCIL

29 JUN 2023

Carol Lloyd

From: Web Contact
Sent: 28 June 2023 13:09
To: enquiries
Subject: Llanelli Rural Council Contact Form

Ack / F&GP
SPL

From:
Email Address:

I live in Llanelli and I magnet fish. In a nutshell I pull out waste metal, junk and fishing tackle from my local lakes. This will bring us cleaner lakes and better health for the wildlife.

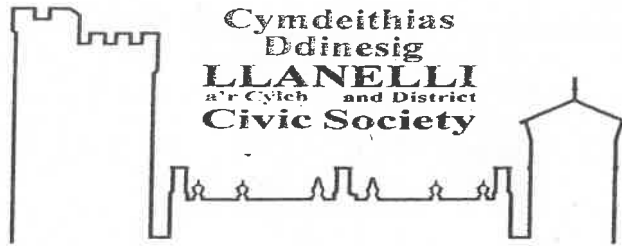
Message: I need to upgrade my equipment to pull larger items from the lakes. So I'm looking for funding to help towards a larger magnet to do more in the area.
I am running out of options so any help will be great.
Look forward to hearing from you!

Read Privacy Notice? Consented: Ticking this box confirms you have read and understood the Council's privacy notice and you agree the Council may process your personal information for providing information and corresponding with you. This may include sharing your communication with Councillors or external agencies for information and/or action.

Receive more information?
If blank then no

This e-mail was sent from a contact form on Llanelli Rural Council (<http://www.llanelli-rural.gov.uk>)

(7)



FRGH/LTC grant aid

12th April 2023

Mr. Mark Galbraith, Rural Clerk
 Llanelli Rural Council
 Vauxhall Buildings
 Vauxhall
 LLANELLI
 SA15 3BD

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	13 APR 2023
FILE REF.	
PASSED TO	MC / F&GP

Dear Mr. Galbraith

RE: ANNUAL GRANT AID FOR CIVIC SOCIETY RUNNING EXPENSES

We have not applied for any annual grant aid funding towards our running expenses since before the Covid 19 Pandemic when our activities ceased. We have now recommenced our activities and are, therefore, seeking annual grant aid towards our running expenses.

In addition to our fixed expenses for the bi-monthly hire of Lakefield Community Hall, stationery, postage etc., we are planning two events in the forthcoming year: the revival of the annual Local Design Awards scheme and the holding of a conference on Redundant Llanelli & District Chapels and Churches. These events will incur hire charges, production of illustrated sign boards, award certificates (in one case), refreshments etc., the cost of which will substantially reduce the funds in our current and reserve bank accounts.

Furthermore, due to public request and the high secondhand prices now achieved, we have decided to proceed with a second reprint of our successful first reprint some 20 years ago of 'Old Llanelli' first published in 1902. We will apply separately to the three Local Councils, Book Council and Heritage Lottery for grant aid towards the estimated cost of £2,817.00.

In the meantime we attach our last set of accounts for your attention and would be grateful if you could submit our request for annual grant aid to your Building, Finance & General Purposes Committee at the earliest opportunity.

Yours sincerely..

:|Society

(8)

Dawn Jones

Subject: FW: Llanelli and District Shopmobility

From:
Sent: 06 September 2023 13:11
To: Dawn Jones <Dawn.Jones@llanelli-rural.gov.uk>
Subject: Llanelli and District Shopmobility

Dawn

I refer to our telephone conversation.

Our original grant from Carmarthenshire County Council was £21,000.

We also had a grant to set up Shopmobility.

The set-up costs were less than expected due to LTC Mobility being able to supply scooters at cost price.

Thereby, we had a surplus in our accounts for a number of years.

CCC reduced our grant to £14,000 and we used the excess in the account to cover operating costs.

We have now used up the excess we had in our accounts.

Our operating costs are still £21,000 per year.

CCC has advised that they will increase our grant to £16,000.

This leaves a shortfall of £5,000.

We will have no option but to stop operating Shopmobility unless we have additional funding.

Please make a submission to your members with request for assistance to continue the services of Shopmobility.

Thank you

Nigel

Chairman Llanelli and District Shopmobility

Nigel Davies ACII
Chartered Insurance Broker

Davies Craddock Ltd
4-8 John Street
Llanelli
SA15 1UH

☎ 01554 779402
✓ npd@daviescraddock.co.uk
🌐 www.daviescraddockinsurance.co.uk

Office hours Monday to Friday 09:00 am to 5:00pm except Thursday 10:00 am to 5:00 pm

(9)

Côr Ieuenctid Cwm Gwendraeth (Youth Choir) was established in September 2022, with the aim of offering opportunities for children in the Gwendraeth valley to socialise and build positive skills through the medium of Welsh.

Singing as part of a choir can help lift spirits, improve musical skills, self-discipline, participation, along with a sense of achievement and pride.

The Choir has developed well, and has sung in the Botanic Gardens, Tumble and Pontyberem halls as we get closer to competing in the Urdd Eisteddfod Sir Gar 2023.

Our goal is to continue with the Cwm Gwendraeth Youth Choir after the Urdd Eisteddfod 2023, looking forward to the next few years, but the financial burden is on us with the costs of hire at Neuadd y Gwendraeth Drefach for practice and other costs.

We submit a kind request to you as a Council for financial support so that the Youth Choir continues into the future.

The services we provide are for the community that you too serve and only by working in partnership can we reach this goal.

Many thanks for your co-operation.

I look forward in hearing from you.

Yours sincerely,

B Paul Thomas

Paul Thomas
Swyddog Adfer Officer
Menter Cwm Gwendraeth Elli



menter

Menter Cwm Gwendraeth Elli



07398951280

01269 871600

Yn rhoi bywyd newydd i'r iaith

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	17 MAY 2023
FILE REF.	✓ Sed
PASSED TO	ACK / FRG

(10)

Dawn Jones

Subject:

FW: PONTIETS RFC. PROVISION OF PERMANENT ACCESS RAMP.

From>

Sent: Friday, August 11, 2023 11:18 AM

To: Cllr. Alex Evans <AlexEvans@carmarthenshire.gov.uk>

Cc:

Subject: PONTIETS RFC. PROVISION OF PERMANENT ACCESS RAMP.

Hello Alex, this is _____ from the Club. We aim to provide the above under our Equality and Diversity Policy.

It has been identified that there is a lack of suitable access to the Club for less - abled persons. We intend providing the ramp at the side door leading into the Restaurant. As part of this we will allocate " Disabled Parking" next to it. We have been unable at the moment to secure any funding and will have to try and fund it ourselves. We are looking at our Community

Councils to see if they may be able to make a contribution, no matter how small.

The Club has developed into a Community hub wanting to include all from the village and surrounding area. We believe that we need to

include the less-abled in our plans. I am aware that the Club's location is in the Llangyndeirn Community Council ward area but a large

proportion of the people who come to the Club are from the Rural Community Council ward area.

Can I please respectfully ask that you take our request to Llanelli Rural Community Council for their consideration ?

Should you want to see what we want to achieve, please contact me and we can meet on site.

Regards,

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	04 SEP 2023
FILE REF.	
PASSED TO	ACK / FJGP

(11)

Llanelli,
SA15 4DH
Carmarthenshire.
September 1st 2023

To:- Mark Galbraith, Clerk to Llanelli Rural Council

Re:- Applying for Grant Funding for the Royal British Legion Band of Wales (Llanelli) to prepare to represent Llanelli, Carmarthenshire and Wales at the 80th Anniversary of the D Day Landings in Normandy, France from June 4th / 8th 2024.

Dear Mark,

I am writing on behalf of the Royal British Legion Band of Wales (Llanelli) in the hope of securing as much needed funding as your Council could help us with to prepare for us to represent Llanelli, Carmarthenshire and Wales at the above 80th Anniversary of the D day Landings in Normandy, France.

Throughout the year we partake in fund raising events to keep us afloat unfortunately these have become fewer as we are asked to volunteer our services at Care Homes, Hospitals, charity events for free and often members pay the own travelling expenses.

Our members are all volunteers, most of whom work full time, play for other bands and therefore have limited time to devote to fund raising, the bulk of which are raised during the Summer holidays playing at fetes, galas and Carnivals, the limitations through family holidays restricts band numbers being available and therefore a small band cannot function as it should.

Band members come from as far afield as Haverfordwest, Swansea, Bridgend, Cardiff and Newport to rehearsals monthly and fuel expenses are either shared with members travelling together or out of individual pockets.

Christmas carol events held at Tescos, Morrisons, Sainsbury and Marks & Spencers are a struggle because the band spend much time playing at the various Care Homes where the residents are delighted to join in and enjoy the afternoons.

Please lend us a sympathetic ear and help us promote the Royal British Legion Band of Wales (Llanelli) home and abroad.

Sincerely,

(12)

Dawn Jones

Subject: FW: Grantiau

Good morning,

I support the new Ti a Fi Circle that has opened at Pum Heol school. They are part of the Mudiad Meithrin and two members of the community volunteer to run a Ti a Fi group for local families.

Are there any small grants that you can suggest that the Cylch Ti a Fi apply for please? Small grants under £100.

thank you very much

Sent: Monday, September 11, 2023 11:12 AM

To: Enquiries <

Subject: Grantiau

Bore da,

Rwyf yn cefnogi Cylch Ti a Fi newydd sydd wedi agor yn ysgol Pum Heol. Maent yn rhan o'r Mudiad Meithrin ac mae dwy aelod o'r gymuned yn wirfiddoli er mwyn cynnal grwp Ti a Fi ar gyfer teuluoedd lleol.

Oes unrhyw grantiau bach rydych yn gallu awgrymu i'r Cylch Ti a Fi ymgeisio am plŷs? Grantiau bach o dan £100.

Diolch yn fawr

Cydlynedd Cefnogi Cylchoedd Meithrin Sir Gâr a Chydlynedd Sefydlu a Symud De Orllewin a'r canolbarth.





Urdd

15fed o Fedi 2023

**LLANELLI RURAL
COMMUNITY COUNCIL**

DATE	18 SEP 2023
FILE REF.	
PASSED TO	

(13)

Mrs Ffion Haf Morgan
Urdd Gobaith Cymru
Canolfan S4C Yr Egin
Heol Y Coleg
Caerfyrddin
SA31 3EQ.

ffionhaf@urdd.org / 07976003328

I Sylw Cyngorau Cymdeithas, Caerfyrddin

Annwyl Glerc

Ar ran Pwyllgor Rhanbarth Urdd Gobaith Cymru yn Nwyrain Myrddin, ysgrifennaf atoch i ofyn yn garedig i chi ystyried cyfraniad i gynorthwyo gyda chostau'r Urdd yma yn Nwyrain Myrddin.

Mae costau'r rhanbarth yn cynyddu yn flynyddol a gyda bron i 3000 o Aelodau mae'r gofynion hefyd yn cynyddu. Rydym yn flynyddol yn cynnal gweithgareddau hwyliog ac apelgar i blant a phobl ifanc megis Syrffio, nosweithiau hwyl, Gorymdeithiau Dydd Gŵyl Dewi, Adrannau / Aelwydydd a sesiynau ymwybyddiaeth iaith; mae'r rhestr yn un hirfaith. Rydym hefyd yn cynnal teithiau preswyl i Glan-llyn, Llangrannog a Chaerdydd yn ogystal a theithiau undydd a thramor.

Yn ogystal i hyn mae gennym ein Eisteddfodau Cylch a Rhanbarth. Mae tri Eisteddfod Gylch a phedwar Eisteddfod Rhanbarth. Rydym yn dibynnu ar roddion yn flynyddol ond nid yw hyn yn anffodus yn cyfateb a'n costau. Ar ôl blwyddyn prysur iawn gyda'r Eisteddfod yn dod i Lanymddyfri yn mis Mai ni'n edrych ymlaen i gadw'r bwrlwm hwnnw i fynd yn 2023/2024.

Felly gofynnwn yn garedig i chi ystyried ein cais i ganiatáu ni i barhau i gynnal yr holl weithgareddau uchod. Bydd eich rhodd chi hefyd yn ein cynorthwyo i gynnig ystod eang o weithgareddau i blant a phobl ifanc y Sir. Os hoffech ein cefnogi dylid ysgrifennu unrhyw siec yn daladwy i :- Urdd Gobaith Cymru neu allai rhoi mantolen y Rhanbarth i chi. **Bydd pob ceiniog yn aros yn yr ardal er bydd yr ardal a'n cymunedau.**

Gyda diolch
Mrs Ffion Haf Morgan
Swyddog Cymunedol Dwyrain Myrddin

**To the Attention of Community Councils,
Carmarthenshire**

Dear Clerk

On behalf of the Regional Committee of Urdd Gobaith Cymru in East Carmarthenshire, I am writing to kindly ask you to consider a contribution to help with the costs of the Urdd here in East Carmarthen.

The costs of the region increase annually and with almost 3000 members the demands also increase. We annually hold fun and appealing activities for children and young people such as Surfing, fun nights, St David's Day Parades, Community groups for Primary and secondary ages and language awareness sessions, the list is long. We also run residential trips to Glan-llyn, Llangrannog and Cardiff as well as day trips and overseas visits.

In addition to this we have our Local and Regional Eisteddfods. There are three Local Eisteddfods and four Area Eisteddfods. We rely on donations annually but unfortunately this does not match our costs.

After a busy year with the Eisteddfod in Llandovery last year we are looking forward to keeping the enthusiasm going in 2023/2024.

So we kindly ask you to consider a donation to allow us to continue to carry out all the above activities. Your donation will also help us to offer a wide range of activities for the children and young people of Carmarthenshire.

If you would like to support us any cheque should be written payable to :- Urdd Gobaith Cymru or I can give you the banking information. **Every penny will stay in the area and benefit the area and our communities.**

With thanks.
Mrs Ffion Haf Morgan
East Carmarthen Community Officer

(14)

White Knights Chess Club

Chairman:



Secretary/Treasurer:

25th May 2023

MARK

Dear ~~Sir/Madam~~

I write on behalf of the above mentioned chess club that have 4 teams that play in the West Wales Chess League. We were formed in 1973 so are celebrating our 50th anniversary this year. To commemorate the occasion, we are having an event on Saturday 17th June 2023 for both current and ex members at our headquarters being the Conservative Club, Cowell Street, Llanelli.

Some of our members have been with the club for over 40 years and we will be recognizing these individuals on this day. If any of your Councillors would like to visit us on this occasion or would like any more information about this event, I would be grateful if they would contact me on the above number. They would be very welcome to attend. We currently have about 30 members whose ages range from 6 to 70.

Over the last few years, we have been consistently one of the most successful clubs in Wales and in 2023 we won the Welsh Club Championship which is a great way to celebrate our 50th anniversary. This means we are now eligible to represent Wales at the European Club Championships in Albania in October 2023. This will be a great opportunity for us as an amateur side to compete with professional teams from all over Europe. Unfortunately, there is no funding for us to attend this event and each individual player will have to fund this event for themselves which will cost about £1,000 per person.

As you will be aware, the costs involved in running clubs are continually increasing and our methods of funding are limited. I would be grateful if you could consider supporting our club. I have attached our latest set of accounts to show how much we need your support. Any assistance you can provide will be gratefully received.

Please send any replies to myself at the above address. I look forward to hearing from you.

Yours faithfully,

Secretary/Treasurer, White Knights Chess Club

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	31 MAY 2023
FILE NO.	505
PASSED TO	ACK / F86P

