

CYNGOR GWLEDIG LLANELLI
Adeiladau Vauxhall, Vauxhall, Llanelli, SA15 3BD
Ffôn: 01554 774103

PWYLLGOR CYLLID A DIBENION CYFFREDINOL

I'w cynnal yn Siambr y Cyngor a thrwy bresenoldeb o bell ar,
ddydd Mercher, 26 Chwefror 2025, am 4.45 y.p.


CLERC y CYNGOR

20 Chwefror, 2025.

AGENDA

1. Derbyn ymddiheuriadau am absenoldeb.
2. Derbyn Datganiadau o Fudd Personol gan Aelodau o ran y materion sydd i'w trafod.
3. Nodi, er gwybodaeth, adroddiadau ariannol fel ag a ganlyn:-
 - Adran Gweinyddiad
 - (1) Adroddiadau Pwyllgor 31 Rhagfyr, 2024;
 - (2) Rhestr am Daliadau ar gyfer Rhagfyr 2024.
 - Gwasanaethau Claddu
 - (3) Adroddiadau Pwyllgor 31 Rhagfyr, 2024;
 - (4) Rhestr am Daliadau ar gyfer Rhagfyr 2024.
 - Adran Hyfforddi
 - (5) Adroddiadau Pwyllgor 31 Rhagfyr, 2024;
 - (6) Rhestr am Daliadau ar gyfer Rhagfyr 2024.
4. Cymorth Ariannol – i ystyried y cais canlynol a dderbyniwyd:
 - (1) Cancer Information and Support Services Ltd
 - (2) Fforwm Pontiets Forum – Pontyates Local History Group
 - (3) Llanelli Autism Mams Association
 - (4) Radio BGM
 - (5) Radio Glangwili
 - (6) Llanelli Deaf Club
 - (7) The SOSPPAN campaign
 - (8) Urdd Gobaith Cymru
 - (9) Elusen Ambiwlans Awyr Cymru
 - (10) Ysgol Gynradd Pontiets PTA

Aelodau'r Pwyllgor:

Cyng. A. G. Morgan (Chairman of Committee), T. M. Donoghue (Vice-Chairman of Committee), S. N. Lewis (Leader of Council), M. V. Davies, S. L. Davies, A. Evans, N. Evans, R. E. Evans, S. K. Nurse and J. S. Phillips.

LLANELLI RURAL COUNCIL
Vauxhall Buildings, Vauxhall, Llanelli. SA15 3BD
Tel: 01554 774103

FINANCE AND GENERAL PURPOSES COMMITTEE

To be hosted at the Council Chamber and via remote attendance
on Wednesday, 26 February, 2025, at 4.45 p.m.


CLERK to the COUNCIL

20 February, 2025.

AGENDA

1. To receive apologies for absence.
2. To receive Members' Declarations of Interest in respect of the business to be transacted.
3. To note for information, the following financial reports:-
 - Administration Department
 - (1) Committee Reports to 31 December, 2024.
 - (2) Schedule of Payments for December 2024.
 - Burial Services
 - (3) Committee Reports to 31 December, 2024.
 - (4) Schedule of Payments for December 2024.
 - Training Department
 - (5) Committee Reports to 31 December, 2024.
 - (6) Schedule of Payments for December 2024.
4. Financial Assistance – to consider the following application received:-
 - (1) Cancer Information and Support Services Ltd
 - (2) Fforwm Pontiets Forum – Pontyates Local History Group
 - (3) Llanelli Autism Mams Association
 - (4) Radio BGM
 - (5) Radio Glangwili
 - (6) Llanelli Deaf Club
 - (7) The SOSPPAN campaign
 - (8) Urdd Gobaith Cymru
 - (9) Wales Air Ambulance Charity
 - (10) Ysgol Gynradd Pontiets PTA

Members of the Committee:

Cllrs. A. G. Morgan (Chairman of Committee), T. M. Donoghue (Vice-Chairman of Committee), S. N. Lewis (Leader of Council), M. V. Davies, S. L. Davies, A. Evans, N. Evans, R. E. Evans, S. K. Nurse and J. S. Phillips.

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Llanelli Rural Council Current Year

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Summary Income & Expenditure by Budget Heading 31/12/2024

Month No: 9

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
101	GENERAL ADMIN'N						
	Income	404,523	1,194,174	1,186,780	(7,394)		
	Expenditure	3,504	72,008	53,215	(18,793)	1,160	(19,953)
	Movement to/(from) Gen Reserve	<u>401,020</u>	<u>1,122,165</u>				
103	FINANCIAL ASSISTANCE						
	Expenditure	0	1,506	13,000	11,494		11,494
104	BURIAL SERVICES						
	Income	4,046	49,535	73,827	24,292		
	Expenditure	0	66,700	100,000	33,300		33,300
	Movement to/(from) Gen Reserve	<u>4,046</u>	<u>(17,165)</u>				
105	VAUXHALL BUILDINGS						
	Income	0	0	33,350	33,350		
	Expenditure	1,254	70,739	98,293	27,554	1	27,553
	Movement to/(from) Gen Reserve	<u>(1,254)</u>	<u>(70,739)</u>				
106	DEPOTS						
	Expenditure	2,365	13,891	20,632	6,741	46	6,696
109	F&GP CAPITAL						
	Expenditure	0	3,081	2,533	(548)		(548)
201	BRYNMAEN COMMUNITY HALL						
	Expenditure	0	3,498	380	(3,118)		(3,118)
202	DAFEN COMMUNITY HALL						
	Expenditure	0	1,667	4,551	2,884		2,884
203	FIVE ROADS COMMUNITY HALL						
	Expenditure	114	10,651	10,810	159	285	(126)
204	FURNACE COMMUNITY HALL						
	Expenditure	455	29,812	76,692	46,880		46,880
205	PONTHENRI COMMUNITY HALL						
	Expenditure	122	3,475	4,148	673		673
206	SANDY COMMUNITY HALL						
	Expenditure	0	8,579	3,449	(5,130)		(5,130)
207	SARON COMMUNITY HALL						
	Expenditure	300	5,143	5,483	340		340
208	SWISS VALLEY COMMUNITY HALL						
	Income	716	26,473	0	(26,473)		
	Expenditure	510	4,067	4,500	433	40	393
	Movement to/(from) Gen Reserve	<u>206</u>	<u>22,405</u>				
209	TRALLWM COMMUNITY HALL						
	Expenditure	382	6,737	6,109	(628)		(628)
210	OTHER HALLS						
	Expenditure	0	745	14,900	14,155		14,155
212	CANOLFAN LLWYNHENDY						
	Expenditure	24	24	0	(24)		(24)
221	FELINFOEL REC GROUND						
	Expenditure	1,329	21,425	23,239	1,814	4,624	(2,811)
222	DAFEN PARK						
	Income	530	6,695	0	(6,695)		
	Expenditure	2,622	24,125	32,386	8,261		8,261
	Movement to/(from) Gen Reserve	<u>(2,092)</u>	<u>(17,430)</u>				
223	FIVE ROADS REC GROUND						
	Expenditure	8	3,161	4,000	839		839
225	PONTHENRI REC GROUND						
	Income	0	(8,934)	0	8,934		
	Expenditure	338	5,744	4,120	(1,624)	5,000	(6,624)
	Movement to/(from) Gen Reserve	<u>(338)</u>	<u>(14,678)</u>				
227	PWLL REC GROUND						
	Expenditure	205	9,188	10,318	1,130	791	339
229	TRALLWM PLAYING FIELD						
	Expenditure	0	2,154	2,490	336		336
230	OTHER RECREATION & WELFARE						
	Income	0	16	0	(16)		
	Expenditure	980	11,377	20,423	9,046	9,780	(734)
	Movement to/(from) Gen Reserve	<u>(980)</u>	<u>(11,361)</u>				
231	PLAY AREAS						
	Expenditure	923	28,845	28,505	(340)		(340)

Continued over page

Summary Income & Expenditure by Budget Heading 31/12/2024

Month No: 9

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
233	SWISS VALLEY RESERVOIR						
	Income	308	13,764	0	(13,764)		
	Expenditure	2,396	10,247	0	(10,247)	3,759	(14,006)
	Movement to/(from) Gen Reserve	<u>(2,088)</u>	<u>3,517</u>				
234	DWYFOR GROWING SPACE						
	Income	0	60	0	(60)		
	Expenditure	0	4,404	10,850	6,446	714	5,733
	Movement to/(from) Gen Reserve	<u>0</u>	<u>(4,344)</u>				
235	ROADS & FOOTPATHS						
	Income	0	0	3,040	3,040		
	Expenditure	66	524	8,020	7,496		7,496
	Movement to/(from) Gen Reserve	<u>(66)</u>	<u>(524)</u>				
237	R & F CAPITAL						
	Expenditure	0	0	0	0		0
240	JOINT SCHEMES						
	Expenditure	0	1,908	10,650	8,742		8,742
249	CAPITAL R & W						
	Income	100,000	104,550	0	(104,550)		
	Expenditure	114,325	560,247	9,100	(551,147)	14,738	(565,885)
	Movement to/(from) Gen Reserve	<u>(14,325)</u>	<u>(455,697)</u>				
260	GROUNDS MAINT'NCE SERVICE						
	Income	32,393	107,557	124,735	17,178		
	Expenditure	6,374	70,649	92,190	21,541		21,541
	Movement to/(from) Gen Reserve	<u>26,019</u>	<u>36,907</u>				
301	CIVIC ACTIVITIES						
	Income	0	3,628	0	(3,628)		
	Expenditure	2,206	36,945	58,592	21,647		21,647
	Movement to/(from) Gen Reserve	<u>(2,206)</u>	<u>(33,317)</u>				
401	MAINTENANCE RESOURCES						
	Income	216	679	900	221		
	Expenditure	64,148	612,018	691,349	79,331	1,498	77,833
	Movement to/(from) Gen Reserve	<u>(63,932)</u>	<u>(611,339)</u>				
409	P & R CAPITAL						
	Income	144	5,324	6,475	1,151		
	Expenditure	0	9,299	4,180	(5,119)		(5,119)
	Movement to/(from) Gen Reserve	<u>144</u>	<u>(3,974)</u>				
	Grand Totals:- Income	542,876	1,503,520	1,429,107	(74,413)		
	Expenditure	204,948	1,714,584	1,429,107	(285,477)	42,434	(327,912)
	Net Income over Expenditure	337,928	(211,064)	0	211,064		
	Movement to/(from) Gen Reserve	337,928	(211,064)	0	211,064		

**ADMINISTRATION DEPARTMENT
SCHEDULE OF PAYMENTS
DECEMBER 2024**

			£
			1585617.60
1	Carmarthenshire County Council	refund - rates	-301.32
2	Barclays Bank	charges	12.90
3	Barclaycard		1230.96
	Indeed	staff recruitment	57.42
	Asda	refreshments	2.09
	DVLA	vehicle tax	337.50
	Asda	chairman's allowance	33.00
	Amazon	ground maintenance	53.98
	Tesco	chairman's allowance	44.50
	Amazon	stationery	8.99
	Card Factory	chairman's allowance	10.11
	LI Workwear Ltd	ppe	54.59
	Home Bargains	batteries	14.75
	Home Bargains	chairman's allowance	2.99
	L&S Engineers Ltd	equipment maintenance	12.65
	Toolstation	materials - Felinfoel	45.17
	Sam Turner & Sons	equipment maintenance	55.98
	Toolstation	vehicle maintenance	21.96
	Timpson	keys	12.60
	Toolstation	equipment maintenance	11.38
	Toolstation	ppe	172.94
	Ultimate Styling	vehicle maintenance	78.90
	Toolstation	new equipment	41.90
	Amazon	log books x 6	47.82
	Spares2Go	new equipment	75.84
	Toolstation	de-icer	33.90
4	EE	mobile phones	231.32
5	Dyfed Pension Fund	pension	18750.32
6	HMRC Cumbernauld	PAYE	23049.55
7	Prudential	AVCs	1690.00
8	British Gas	electric	202.49
9	Croner Group Ltd	human resources	1,382.58
10	Verizon Connect UK	vehicle trackers	119.90
11	Hyundai	vehicle lease	351.84
12	OneCom	landlines	410.23
13	FuelGenie	fuel	1778.14
14	Kompan Limited	play equipment - Gwili Fields	100000.00
15	Dwr Cymru	rates - Swiss Valley Community Hall	36.00
16	Komplan Limited	play equipment - Gwili Fields	99,998.77
17	Cllr. M. V. Davies	chairman's expenses	87.05
18	Emroch Landscapes	Gwili Fields	49349.88
19	Martin Taffetsauffer	Gwili Fields	10270.91
20	W. Griffiths Architects	professional fees	5664.00
21	Unison	subscriptions	51.74
22	Dutypoint	property maintenance	630.00
23	Andrew Smith	driving	673.96
24	Abbey Lifts Ltd	lift service and maintenance	336.00
25	Auditing Solutions Ltd	professional fees	1224.00
26	Aquatreat	janitorial	306.00
27	Albright Cleaning Services	janitorial	320.00
28	Avonmore	ground maintenance	222.00
29	B&Q	equipment	56.98
30	Carmarthen County Council	rates/wreath	2506.26
31	Cwm Environmental	waste disposal	1411.78
32	Cor Curiad	chairman's allowance	25.00
33	Dyfed Recycling Services	waste disposal	84.00
			1907780.84

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34	Davies & Halpin Building Contractors	maintenance x2 sites	1380.00
35	Evans Powell & Co Solicitors	professional fees - Llwynhendy Library	1005.00
36	Excel Electrics Ltd	electrical work	84.00
37	Greenwell Power Tools	equipment repair	153.60
38	Jewsons Ltd	materials x 3 sites	767.20
39	JMW Heating & Plumbing Ltd	repairs 2 x boiler/repair to hot water system	2306.88
40	LBS Building Merchants Ltd	ground materials	980.58
41	Llanelli Trailer Centre	equipment repair	28.98
42	Llwynhendy & Pemberton Forum	chairman's allowance	25.00
43	Llanelli Chamber Orchestra	chairman's allowance	25.00
44	Llanelli League of Hospital Friends	chairman's allowance	50.00
45	Natural UK Ltd	janitorial	85.80
46	NetBop Technologies Ltd	IT support	234.00
47	Parker Plant Hire	equipment hire	48.00
48	Polish School in Llanelli	chairman's allowance	25.00
49	Pisys.Net.Ltd	IT support	172.00
50	Plexus Fire & Security	maintenance	2838.95
51	W T Rees Landscapes	tree work x 2 sites	3120.00
	W T Rees Landscapes	bridge repair - reservoir	720.00
52	SSE	electricity	68.81
53	Screwfix	materials/tools/ppe	325.68
54	Swansea Timber	members fobs	125.14
55	Safetec Direct Limited	ppe	371.98
56	SLCC Enterprises Ltd	membership fee	480.00
57	S&A Stationers Ltd	stationery/janitorial	203.54
58	Toppers Wales Ltd	janitorial	4.50
59	Thomas Glass Ltd	property maintenance - Trallwm Hall	177.86
60	Wynnstay (Agricultural Supplies) Ltd	materials	46.13
	Wynnstay (Agricultural Supplies) Ltd	materials - recharge LTC	207.48
61	Wyatt & Watts	professional fees - Furnace Hall	450.00
62	Saron Community Hall	public liability	188.96
63	Public Works Loan Board	loan	9768.51
64	Public Works Loan Board	loan	48848.22
65	LRC Training	recharges	6126.87
66	LRC	wages/salaries	54251.30
67	LRC	members	1048.94

TOTAL: 2044524.75

AVCs Additional Voluntary Contributions
 CSA Child Support Agency
 CMS Child Maintenance Service
 DEO Deduction of Earnings Order
 DWP Department of Work and Pensions
 ppe - personal protective clothing
 LTC Llanelli Town Council
 SVCH - Swiss Valley Community Hall

HMRC Her Majesty's Revenue and Customs
 LJBA Llanelli Joint Burial Authority
 LRC Llanelli Rural Council
 PAYE Pay As You Earn
 SLCC Society of Local Council Clerks
 VAT - value added tax
 LRCBS - Llanelli Rural Council Burial Services

17/02/2025

Llanelli Rural Council Current Year

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Summary Income & Expenditure by Budget Heading 31/12/2024

Month No: 9

Burial Services Income & Expenditure December 2024

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
500 BURIAL BUDGET CONTRIBUTION	Income	0	66,700	100,000	33,300		
501 BURIAL OVERHEADS	Income	11,903	45,914	46,720	806		
	Expenditure	11,671	55,239	79,131	23,892		23,892
	Movement to/(from) Gen Reserve	<u>232</u>	<u>(9,326)</u>				
502 BURIAL ACTIVITIES	Income	8,123	73,817	108,534	34,718		
	Expenditure	0	1,779	0	(1,779)		(1,779)
	Movement to/(from) Gen Reserve	<u>8,123</u>	<u>72,037</u>				
503 CEMETERY MAINTENANCE	Expenditure	29,938	108,655	184,623	75,968		75,968
Grand Totals:- Income		<u>20,026</u>	<u>186,430</u>	<u>255,254</u>	<u>68,824</u>		
Expenditure		<u>41,609</u>	<u>165,674</u>	<u>263,754</u>	<u>98,080</u>	0	98,080
Net Income over Expenditure		<u>(21,584)</u>	<u>20,756</u>	<u>(8,500)</u>	<u>(29,256)</u>		
Movement to/(from) Gen Reserve		<u>(21,584)</u>	<u>20,756</u>	<u>(8,500)</u>	<u>(29,256)</u>		

BURIAL SERVICES**ITEM 3(4)****SCHEDULE OF PAYMENTS FOR DECEMBER 2024**

		b/f cumulative	£142,261.65
			£
1	Allbright	Office Cleaning	268.80
2	Barclays	Bank Charges	20.37
3	G J Bowen	Security & Gate Closure	475.00
4	Cutting Edge	Machinery Maintenance	854.86
5	Dyfed Recycling	Waste Disposal	48.00
6	EDF Energy	Electricity	749.10
7	EDF Energy	Gas	87.14
8	Gideons	Window Cleaning	35.00
9	Netbop Technologies	Quarterly Maintenance	90.00
10	Plexus Fire & Security	Annual Alarm & CCTV Maintenance	826.80
11	Snow White Laundries	Laundry	34.88
12	W T Rees Landscapes	Tree Maintenance	1,020.00
13	Llanelli Rural Council	Salaries & Wages	36,543.68
		Total:	£183,315.28

29/01/2025

LRC Training Current Year

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Summary Income & Expenditure by Budget Heading 31/12/2024

Month No: 9

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
601	APPRENTICESHIPS-BA & CS						
	Income	4,714	45,596	40,380	(5,216)		
	Expenditure	3,300	51,595	42,804	(8,791)	1,173	(9,964)
	Movement to/(from) Gen Reserve	1,414	(6,000)				
602	APPRENTICESHIPS-LOGISTICS						
	Income	34,105	489,178	728,660	239,482		
	Expenditure	34,770	351,229	550,549	199,320	5,641	193,679
	Movement to/(from) Gen Reserve	(665)	137,949				
611	JOBS GROWTH WALES +						
	Income	48,245	324,342	453,848	129,506		
	Expenditure	28,177	252,935	330,069	77,134	419	76,716
	Movement to/(from) Gen Reserve	20,068	71,407				
699	SUPPORT COSTS						
	Income	13,592	107,733	129,675	21,942		
	Expenditure	16,430	100,650	118,975	18,325		18,325
	Movement to/(from) Gen Reserve	(2,839)	7,082				
911	MACHYNYS TRAINING CENTRE						
	Expenditure	0	0	0	0	180	(180)
912	CARMARTHEN TRAINING CENTRE						
	Expenditure	168	32,537	41,247	8,710	696	8,015
913	VAUXHALL TRAINING CENTRE						
	Expenditure	0	0	30,180	30,180		30,180
921	ADMINISTRATION						
	Income	257	3,037	3,382	345		
	Expenditure	12,621	93,511	218,426	124,915	2,746	122,169
	Movement to/(from) Gen Reserve	(12,365)	(90,475)				
925	CAPITAL						
	Income	0	2,541	2,541	0		
	Expenditure	0	0	0	0	35	(35)
	Movement to/(from) Gen Reserve	0	2,541				
	Grand Totals:- Income	100,912	972,426	1,358,486	386,060		
	Expenditure	95,466	882,457	1,332,250	449,793	10,889	438,904
	Net Income over Expenditure	5,445	89,969	26,236	(63,733)		
	Movement to/(from) Gen Reserve	5,445	89,969	26,236	(63,733)		

ITEM 3(6)

TRAINING DEPARTMENT

Schedule of Payments

December 2024

			b/f	839,082.08
1	Barclays	bank charges		8.50
2	Dyfed Pension Fund	pension contributions		13,578.95
3	LRCT	salaries		39,250.41
4	HMRC Cumbernauld	PAYE		19,875.45
5	Prudential	AVC's		902.34
6	Learner support costs	allowances and travel expenses		16,077.45
7	O2	dongles		26.62
8	Fuel Genie	fuel		434.86
9	Arval	vehicle lease		345.05
10	ALD Automotive	vehicle lease		438.34
11	Barclaycard			361.51
	Adobe	monthly subscription	24.97	
	Adobe	annual subscription	17.62	
	Amazon	learner resources	5.99	
	Lidl	refreshments	1.45	
	Aldi	refreshments	6.28	
	Home Bargains	janitorial supplies	10.81	
	St Fagans Car Park	car park ticket	7.00	
	DVSA	theory and cpc tests	92.00	
	Pearson	replacement certificates	55.00	
	AQA	replacement certificates	43.00	
	ACW	registrations	50.00	
	Amazon	ice scraper and cloths	8.09	
	Amazon	usb sticks and monitor arms	39.30	
12	WJEC	registrations		30.00
13	Pavla Williams	theory refund		45.00
14	P Kenning	theory refund		23.00
15	Training Professionals & Associates	assessor		910.00
16	Pisys	screen repair		177.60
17	Latham, Lathan & Berry	rent, broadband & service charges		5,483.64
18	EAL Limited	centre accreditation		790.00
19	Driver Training Wales	LGV training and tests		28,570.00
20	Driving Test Success	registrations		144.00
21	Carmarthen Cleaning Service	janitorial services		100.00
22	City & Guilds	registrations		157.00
23	Laura Griffiths	1-1 ALS support		732.00
24	Morgan Motors	vehicle MOT & repairs		907.02
			Total	968,450.82

Glossary

ACW - Apprentice Certification Wales

AVC - Additional Voluntary Contributions

CBSA - Centre for Business and Social Action

CPC - Certificate of Professional Competence (Drivers)

DBS - Disclosure and Barring Service

DVLA - Driver and Vehicle Licencing Agency

DVSA - Driver and Vehicle Standards Agency

WEST - Wales Essential Skills Toolkit

PCV - Passenger Carrying Vehicle

IQA - Internally Quality Assurance

EIS - Employer Incentive Scheme

LGV - Large Goods Vehicle

NVT - National Vocation Training

NVQ - National Vocational Qualification

WJEC - Welsh Joint Education Committee

PAYE - Pay As You Earn

PPE - Protective Clothing

NTFW - National Training Federation Wales

EWC - Education Workforce Council

ATW - Access To Work

ALS - Additional Learning Support

PLA - Personal Learning Account

Carol Lloyd

From: Ian Addison <Ian@Cancersupport.wales>
Sent: 21 January 2025 15:13
To: Ian Addison
Subject: CISS

Good afternoon

Established in 1994 Cancer Information and Support Services is the South West Wales charity that provides information, counselling and emotional support to cancer patients, their carers, families, and friends.

Demand for our services increased by 25% in the past year. Whether it be in person, by phone, email or online 30 people a day, every day, look to us for help. We continually adjust our services to meet the needs of the local community which we serve if we are able. Historically most of our counselling was face to face and included a unique outreach home visiting service, particularly for those unable to travel, which was extremely popular and well received.

COVID stopped our home visits, but we have been pleased to reintroduce this service and made nearly 600 such visits in the last year. To meet this increased demand, we have been able to recruit two additional counsellors. Many of our clients don't have access to online services and speaking within the comfort of their own home is always the preferred option if possible.

All small charities face regular challenges and while we maintain excellent working relations with Swansea Bay Health Board, with whom we have a contract, this contract is due for renewal early in 2025. We hope to continue to cover the main hospitals and palliative care including the Ty Olwen Hospice. Currently we also provide a limited service to Cwm Taf Health Board in the Bridgend area. We continue to support the people of Carmarthenshire also - some travel to Swansea while many more we speak to online or over the phone.

We continue to be prudent but with our charity shop, in the Uplands area of Swansea, continuing to provide a steady source of income we are now into our fourth decade of providing support to the people of South West Wales.

We are proud that there were 10,000 occasions in the past year where people sought our help in some way and all donations received go directly to assisting cancer patients in your community and those close to them.

Thank you for taking the time to consider our request for support.

Yours faithfully.

Ian Addison
 Charity Manager
 Cancer Information & Support Services Ltd
 2 Gwydr Crescent
 Uplands
 Swansea SA2 0AA
 Tel: 01792 464625 / 07779 742020
www.cancersupport.wales

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	22 JAN 2025
FILE REF.	
PASSED TO	F86P

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

30:1:25

To: Mr Mark Galbraith (Clerk)

Llanelli Rural Council.

Dear Sir,

I am writing on behalf of Fforwm Pontiets Forum, which is the Pontyates Local History Group to enquire whether the Llanelli Rural Council would consider awarding a grant to our group.

The group meets on the last Wednesday of each month where presentations are made by local historians on various aspects of Local and Welsh History. In our January meeting Mr Derrick Rowlands gave a presentation on his appointment to the Eisteddfod Gorsedd and his work with local choirs. We have also had presentations on The Gwendraeth Canal, The Cynheidre Colliery Story, The Miners' Strike, The History of Food in Wales and two You Tube programmes on Lloyd George, to mention just a few.

We also organise trips to various historical sites, the latest was to the Lyric Theatre, Carmarthen.

The membership numbers are increasing with an average of between twenty and thirty per meeting.

Whilst the primary objective of the group is to communicate and share knowledge of local and Welsh History it is very beneficial to the health and wellbeing of members to enjoy the social interaction brought about by the conversations during our refreshment breaks.

We would be very grateful if you would consider us for a grant to ensure that we sustain and develop membership of the group and help towards the costs/expenses of speakers; trips that we hope to plan during the year; refreshments to an increasing membership (tea, coffee and biscuits) and hopefully to develop an annual programme in order to attract more members.

We as a group hope you will consider our request favourably.

Diolch yn Fawr

Yours Sincerely

Elin Cullen (Treasurer)

Judith Smith

From: Jessica Kath LLAMA <llanellillamateens@aol.com>
Sent: 11 February 2025 22:41
To: Judith Smith
Subject: Llanelli llama group

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	12 FEB 2025
FILE REF.	
PASSED TO	ACK FGGP

Sent from the all-new AOL app for iOS

A COMMUNITY AND FRIENDSHIP GROUP FOR PARENTS AND CARERS OF YOUNG PEOPLE WHO ARE AUTISTIC OR HAVE SENSORY DIFFERENCES

Dear Sir / Madam

We are a small charity named LLAMA. We are a local support group for relatives and carers, of family members who are autistic and neurodiverse. We offer an online group and face to face support/activities to those who may need it.

We have been running LLAMA for over 4 years, and are supporting over 1200 families in the Carmarthenshire and wider area. We hold many events for example:

- coffee mornings
- after school clubs
- sports and inflatable sessions and much more.

Our mission is to help children, and their families, to get the support and resources that they desperately need.

Our ongoing events that we provide give an opportunity for our families to be able to get out and about, and for the children to enjoy and have some fun, in a calm friendly setting with no judgement from the public in a safe and secure setting.

We work hard as a team Raising money for the Llama group. We do regular Raffles, Bucket collections, fundraising days and information fundraising stalls. All our money we have raised go towards continuing activities we've already run, and provide further events for our families

We are always looking for further support and funding to help us achieve our goals, and help more families in need. This can be via several ways for example, financial support, business support, or even by volunteering.

We are hosting our annual easter party for the children and our families. The event will include a visit from the easter bunny - food - drinks and an easter egg hunt and a lot of fun activities and suitable fun games.

We would be extremely grateful if you could consider helping in any way possible, No matter how small it will make a great difference. If you are in the position to help, we can be contacted through email at llanellillamateens@aol.com or by telephone,

Jessica Rees - 07817320766 Katherine Thomas - 07930385679

Best wishes and thanks , Llama





studio@radiobgm.org.uk



Prince Phillip Hospital, Llanelli,
SA14 8QF



radiobgm.org.uk

14/02/25

Dear Chair and Councillors,

On behalf of all the team at Radio BGM I should like to express our sincere gratitude for your kind support in our 50th Anniversary year.

This year is particularly notable as we have been able to further improve our studios and help with encouraging more interaction and have some big plans to further develop our service and making it more visible within the area at local events, all made possible by our dedicated team of volunteers.

The annual running costs are always a difficult area to cover and would once again be delighted if the Council would consider providing us with some financial assistance to meet the growing number of commitments that are essential to keep us on air.

Diolch yn fawr

Kind regards

David Hurford

Chairman Radio BGM

RADIO GLANGWILI

Glangwili General Hospital, Dolgwili Road, Carmarthen. SA31 2AF.

President: Mr. Sulwyn Thomas, Chairman: Mr. Arwel Fowler, Treasurer: Mr. Ian Williams

Telephone: [REDACTED] / Text line: [REDACTED]

Email: studio@radioglangwili.co.uk

Dear Councillors,

I am writing to you on behalf of Radio Glangwili, which is the radio service to both patients and staff at Glangwili General Hospital.

As a professional studio we need in excess of £2000 per year to pay for licences and insurance. This is a huge amount when realising that all our members are volunteers. They give their time for free to entertain the patients.

Before covid we used to arrange six car boot sales in the staff car park and the money raised went towards the above mentioned items. Since covid is still around the hospital will not allow us to arrange the boot sales. Unfortunately without finding money soon the hospital radio will have to close.

Therefore, I kindly ask whether you would consider giving us a donation towards our services. I understand that there are numerous charities that are seeking funding, but if our radio station ceases after over half a century of service, we, as well as the inpatients will be very disappointed.

May I thank you for your time and support throughout the years and hope that you will give our plea serious consideration.

Yours sincerely,

Ian Williams, Treasurer.

09/10/2024.



Application for Financial Assistance

Llanelli Centre for Deaf People is the only social organisation supporting Deaf people in Carmarthenshire. As an independent registered charity we are managed by a committee of our members who are elected at our AGM. This committee meets four times a year to monitor and evaluate the Centre's operations.

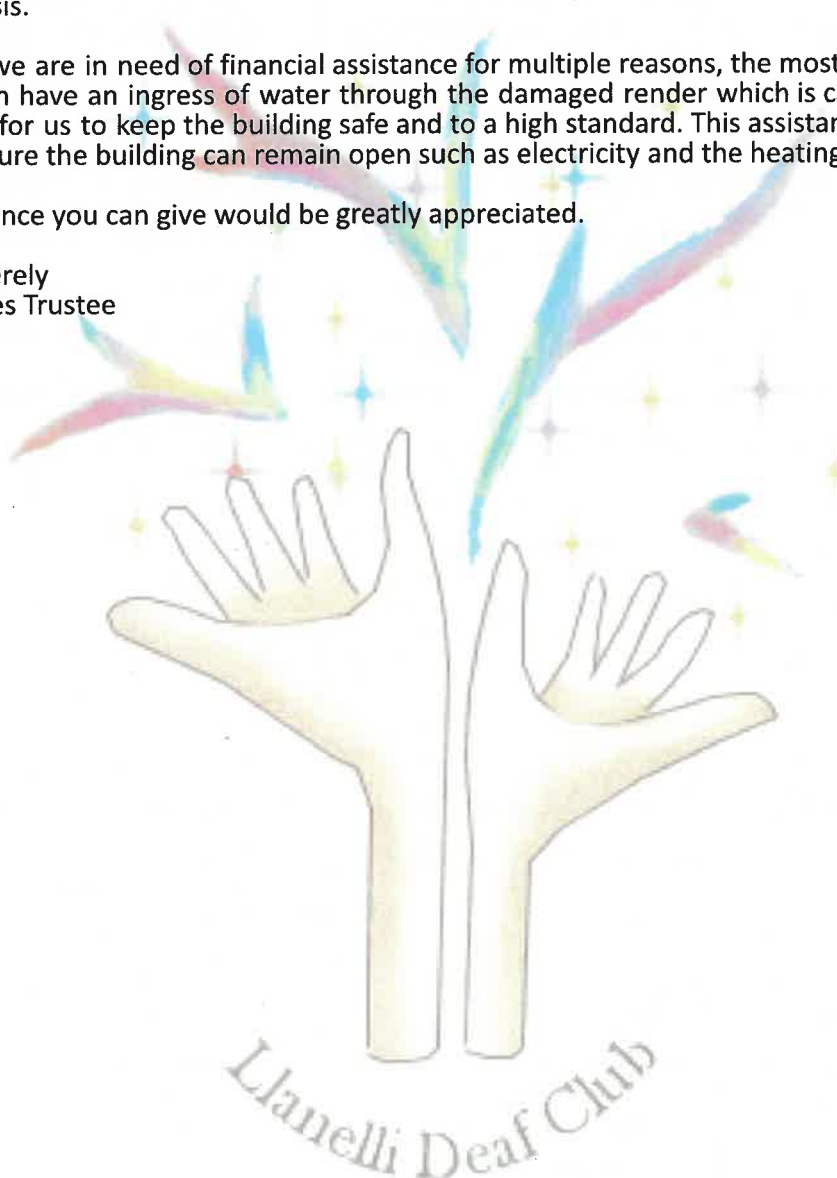
We currently have 75 members of all ages birth and upwards and provide a wide range of activities including social evenings, Family support young people's afternoons, a crafts and chat morning, young people's gardening club, sign language classes including beginners, advanced and parents and children's classes. We also have frequent social events which we use for fundraising. We have our own chapel and hold religious services for our members where they can worship in sign language.

We own our own headquarters in Llanelli and have been here for 75 years. We have a car park and a large rear garden. These are used extensively for all our activities. All of our operations are run by volunteers, some of whom have special skills which contribute to the upkeep of the property, without whom our organisation could not function. We have various policies including a child and vulnerable person's and a health and safety policy. Each of these are overseen by an individual trustee who reports to the Management Committee on a regular basis.

Currently we are in need of financial assistance for multiple reasons, the most pressing of which is the internal walls which have an ingress of water through the damaged render which is causing the walls to be damp. It is important for us to keep the building safe and to a high standard. This assistance can also help with paying the bills to ensure the building can remain open such as electricity and the heating.

Any assistance you can give would be greatly appreciated.

Yours sincerely
Kaz Jefferies Trustee





SOSPPAN
16 Queen Victoria Road
Llanelli, SA15 2TL

Mr Mark Galbraith
Llanelli Rural Council
Vauxhall Buildings
Vauxhall, Llanelli
SA15 3BD

12-12-2011

Dear Mr Galbraith,

I write to you as treasurer of The Committee for the Improvement of Hospital Services (CIHS), campaigning as SOSPPAN, to request a grant of financial assistance as we are preparing a campaign to ensure appropriate services at Prince Phillip.

Many thanks,

A handwritten signature in black ink that reads "DL Darkin".

David Llewelyn Darkin
BA(Hons) Dip.Arch. Dip.Prac RIBA
Treasurer



Urdd

November 2024

The Urdd's Fund for All appeal

Dear Sir / Madam,

Since the 1930s thousands of children and young people in Wales have benefited from the Urdd's iconic summer camps – and you might be one of them.

Unfortunately, not all children experience a summer holiday with figures showing that almost one in three children in Wales live in poverty. The Urdd is an organisation for all, and we want to ensure that there are opportunities for all children to create memories at one of our Summer Camps, whatever their circumstances or financial background.

Following the success of last year's appeal, we were able to offer over 300 children and young people in Wales a place at our summer camps. This year, we aim to build on that success and are launching our **2025 Fund for All appeal** to offer 1000 places to give disadvantaged children and young people in Wales an unforgettable summer holiday in 2025.

To achieve this target, we need your help and are appealing to generous individuals, companies, and societies to contribute to the fund.

A donation of £220 would cover transport, accommodation, all activities and full board for up to five days at one of our Residential Centres. You're welcome to request sponsoring a place or places for children living in your local area.

If you would like to contribute, visit our website urdd.cymru/fund where payment can be taken in full or in instalments. Or you're welcome to send a cheque payable to Urdd Gobaith Cymru to: Fund for All, Gwersyll yr Urdd Llangrannog, Llangrannog, SA44 6AE.

To discuss the Fund, please feel free to contact us on 01239 652 140 or by e-mail cronfa@urdd.org

Thank you for your time and for any contribution you can make towards the fund.

Yours sincerely,

Siân Lewis

Chief Executive of Urdd Gobaith Cymru



Elusen | **WALES**
 Ambiwllans | **Air**
 Awyr | **Ambulance**
 CYMRU | **Charity**

Llanelli Rural Community Council
 Vauxhall Buildings
 Vauxhall
 Llanelli
 SA15 3BD

LLANELLI RURAL COMMUNITY COUNCIL	
DATE	11 NOV 2024
FILE REF.	
PASSED TO	ACK / FKG P

Ambiwllans Awyr Cymru
Wales Air Ambulance
 Tŷ Elusen
 Ffordd Angel
 Llanelli Gate
 Dafen
 Llanelli
 SA14 8LQ

Ffôn/Tel: 0300 0152 999
enquiries@walesairambulance.com

Community Council Appeal 2024

07/11/2024

Dear friends,

At Wales Air Ambulance, our mission is to deliver lifesaving advanced medical care to people across Wales whenever and wherever they need it. **In 2023 we attended 3929 missions, with 250 in your region of Carmarthenshire.** We are embarking on some exciting upgrades to improve our aircraft, and we invite you to "get on-board" with the project. We rely on our aircraft to cover all of Wales 24/7. They need to handle challenging conditions and be able to land in different environments. We now have four H145 helicopters plus one reserve, however, two of the aircraft need upgrading from "D2" to "D3" models.

The upgrade is relatively simple, adding a fifth rotor blade to our existing 4-bladed H145 helicopters. The impact, however, will be significant:

- **Using Less Fuel:** D3 helicopters can go further and travel a greater range of distance, whilst consuming less fuel, making each mission more economical.
- **Increased Comfort:** The upgrade will reduce vibration and result in a smoother ride for the medics, pilots, and most importantly, the patient on board.
- **Increased Weight Capacity:** The D3 model will be able to carry a heavier load, such as more medical kit or personnel.

As a pan-Wales service, our dedicated air ambulance crews, regardless of where they are based, will travel the length and breadth of the country to deliver emergency lifesaving care. We are looking to raise £60,000 toward the cost of the upgrades to enhance our service.

We ask if you would please consider supporting our appeal with a community or town council grant. **No matter how big or small, your donation will help to enhance our lifesaving service for people in your area.** Our most recent Financial Report and Accounts can be found here <https://www.walesairambulance.com/waapublications>

Yours sincerely,

Hannah Mitchell

Grants and Trusts Fundraiser
Hannah.mitchell@walesairambulance.com
 Tel: 07973 882440



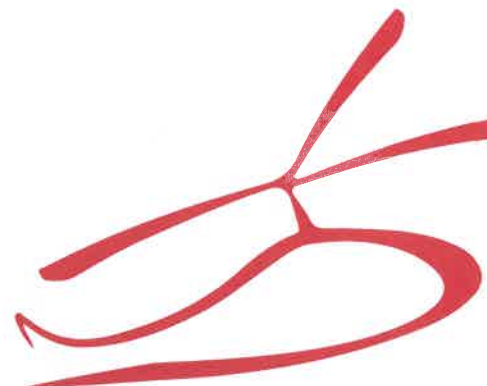
"Reducing vibration significantly enhances patient care; lower vibrations result in a smoother ride, which is crucial for patient comfort, especially those that are already in pain or distress."
Jason Hughes, Clinical Operations Manager, EMRTS Cymru

www.ambiwllansawyrcymru.com
www.walesairambulance.com

Rhif Elusen/Charity Number: 1083645

Ambiwllans Awyr Cymru yw enw masnachu Ymddiriedolaeth Elusennol Ambiwllans Awyr Cymru svdd yn gwrnwi cyfyngedig cofrestredig yn Lloegr a Chymru gyda'r rhif cofrestredig 04036600 a'r rhif elusen cofrestredig 1083645. Mae ein swyddfa gotrestredig yn Ty Elusen, Ffordd Angel, Llanelli Gate, Dafen, Llanelli, SA14 8LQ.

Wales Air Ambulance Charity is the trading name of Welsh Air Ambulance Charitable Trust, which is a limited company registered in England and Wales (registered no: 04036600). Our registered office is at Ty Elusen, Ffordd Angel, Llanelli Gate, Dafen, Llanelli, SA14 8LQ.



Samantha James

Dear Mr Mark Galbraith (Clerk)

Llanelli Rural Council.

I hope this message finds you well. My name is Samantha James, PTA member & parent governor, and I am writing on behalf of Ysgol Gynradd Pontiets. We are excited to announce that our school is celebrating its 150th anniversary in 2025, and we are planning a series of events and activities to mark this significant milestone.

As part of the celebration, we aim to have an open day at the school & bring together the local community, promote school history and their achievements. To ensure the success of this event, we are seeking financial support from local organisations and institutions, including the local councils, and we are hoping to apply for a grant to assist with the open day, which we're hoping to host on the 4th July 2025(tbc)

A grant from you would greatly help us reach our goals and ensure that this milestone is celebrated in a way that reflects the rich history of our school and its positive impact on the community. We believe this celebration will not only highlight our school's legacy but also serve as an opportunity to bring together past pupils, families, and community members in a meaningful way.

We would be grateful for any consideration you could give to this request, and we are happy to provide additional details or meet to discuss how your support can be acknowledged during our event.

Thank you very much for your time and consideration. We look forward to the opportunity to work together to make Ysgol Pontiets's 150th anniversary a memorable occasion for our community.

Sincerely,

Samantha James

School PTA & Parent Governor
Ysgol Gynradd Pontiets, Heol Llanelli, Pontyates, SA15 5UB